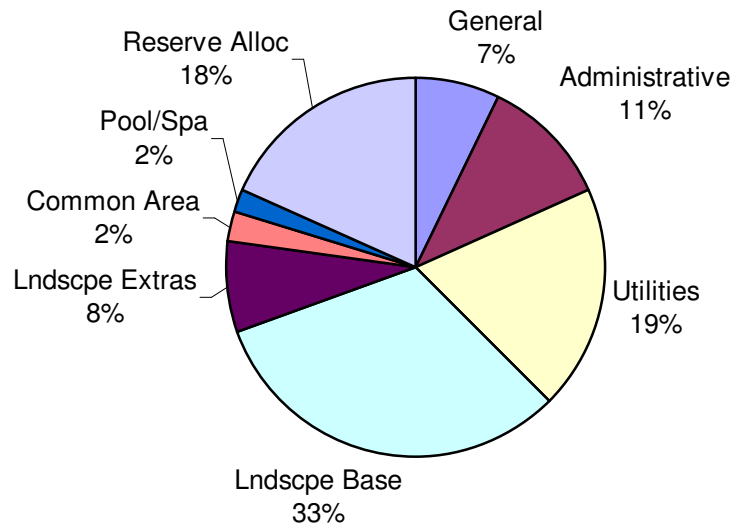


Budget - Fiscal 2007/08



Budget

General	\$16,978
Insurance, Taxes, Permits, etc., Insurance is 94% of this.	
Administrative	\$25,770
Management company fee and related expenses.	
Utilities	\$44,080
Gas (13%), Electric (23%), Water (63%), Sewer (1%).	
Lndscpe Base	\$73,872
Landscape company contract	
Lndscpe Extras	\$18,517
Mainly irrigation repairs and tree removals.	
Common Area	\$5,545
Repairs and misc. expenses	
Pool/Spa	\$4,790
Pool/spa maintenance and area cleanup, see also utilities - gas.	
Reserve Alloc	\$42,288
Amount recommended by Reserve Study 12 * 3,524 = 42,288	
Totals:	\$231,840